### MAYOR & COUNCIL AGENDA COVER SHEET

#### **MEETING DATE:**

November 29, 2004

#### **CALL TO PODIUM:**

#### **RESPONSIBLE STAFF:**

David B. Humpton Tony Tomasello Michele R. McGleish Bill Bullough

#### **AGENDA ITEM:**

(please check one)

	Presentation
	Proclamation/Certificate
	Appointment
	Public Hearing
	Historic District
	Consent Item
	Ordinance
	Resolution
	Policy Discussion
X	Work Session Discussion Item
	Other:

#### **PUBLIC HEARING HISTORY:**

(Please complete this section if agenda item is a public hearing)

Introduced	
Advertised	
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Hearing Date	
Record Held Open	
Policy Discussion	
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## TITLE: JOINT WORK SESSION

Site Analysis and Facility Recommendations for the Proposed Gaithersburg Indoor Aquatic and Recreation Center at the Intersection of Maryland Route 28 and Edison Park Drive

## **SUPPORTING BACKGROUND:**

An indoor aquatic and recreation center has been a long-term goal as outlined in the key elements of the "Parks, Recreation and Open Space for the 21<sup>st</sup> Century" Master Plan, adopted by the Mayor and Council in November of 1999. The original site for this facility was to be at Lakelands Park, but it has since been relocated to a 7.49 acre parcel at the intersection of Maryland Route 28 and Edison Park Drive.

A Capital Improvements Project (CIP) budget was established for the proposed facility in Fiscal Year 2003. Past and future allocations of Program Open Space funding are earmarked for this project and regular contributions of City funds are expected.

In 2004, City staff developed a Program of Requirements for the facility and development components for this site. A consultant who specializes in the design of community recreation centers was hired to review the Program of Requirements and conduct a feasibility study of the site. The consultant, Hughes Group Architects, has prepared both a conceptual site plan and floor plan, which will be presented this evening.

The presentation will provide a brief history of the project, a review of the site analysis and Program of Requirements, and present the preliminary site plan and floor plan.

#### Attached:

Exhibit 1: Work Session power point; includes building concept plan and conceptual floor plan

Exhibit 2: Parcel Map

# **DESIRED OUTCOME:**

**Hear Presentation; Discuss Next Steps** 

Proposed City Aquatic/Recration Center Aerial/Environmental Constraint Layout LOT 3 PARCEL "S" PARCEL "B"